

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L880001) ISU - Livestock Disease Research
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 172,844	\$ 172,844	\$ 172,844	\$ 172,844
FTE	0.60	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 44,782	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	96,284	172,843	172,843	172,843
Intra-State Transfers	0	1	1	1
Aid to Individuals	31,778	0	0	0
Total Disposition of Resources	\$ 172,844	\$ 172,844	\$ 172,844	\$ 172,844